

## LEGISLATIVE FACT SHEET

DATE: 01/09/17

BT or RC No: BT17-056  
(Administration & City Council Bills)

SPONSOR: Parks, Recreation and Community Services/Office of the Director  
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Chief of Natural and Marine Resources

Provide Name: Bob Skalitzky,

Contact Number: 255-7912

Email Address: RSkalitzky@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The Parks, Recreation and Community Services Department (PRCS) respectfully requests approval of three (3) grant agreements to remove three (3) Derelict Vessels in the City of Jacksonville's waterways.

On an as needed basis, the City of Jacksonville applies for funding assistance from the Florida Inland Navigation District (FIND) and the Florida Fish and Wildlife Conservation Commission (FWC) for removal of Derelict Vessels in the City's waterways. The FWC conducts an investigation of potential vessels and makes the designation, in which these vessels have been designated as derelict vessels.

These grant applications included the following projects:

Two (2) derelict vessels in the Trout River (total quoted cost for removal - \$41,275.00)  
 FIND grant #ICW-DU-JA-16-01 for \$30,000.00  
 FWC-Florida Boating Improvement Program (FBIP) grant #16054 for \$11,275.00

One (1) derelict vessel in the Ortega River (total quoted cost of removal - \$11,500.00)  
 FWC-Derelict Vessel Removal Grant #16184 for \$8,625.00  
 Required City match of \$2,875.00 (25%)

These three (3) grants require the City to complete the projects first and then will reimburse the City based on actual cost. Chapter 328, Florida Statutes requires the FWC to return a portion of the Vessel Registration Fee back to the counties for providing recreational boating opportunities. City code, section 110.413 – Florida Boater Improvement Program revenue shares authorizes the use of these funds for recreational boating projects and funds shall not lapse as of the end of any fiscal year. This account, # RCWF1K1 04923 RCW022 17 will fund these projects.

APPROPRIATION: Total Amount Appropriated \$52,775.00 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation) Derelict Vessel Removal/Florida Boating Improvement Program

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____

Name of State Funding Source(s):	From: <u>RCWF1K1 334394/33474 RCW022 17</u>	Amount: <u>\$49,900.00</u>
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Name of State Funding Source(s):	To: RCWF1K1 04923 RCW022 17	Amount: \$49,900.00
Name of City of Jacksonville Funding Source(s):	From: <del>RCWF1K1 04923 RCW022 09</del> <i>reserve for fed programs.</i>	Amount: \$2,875.00
	To: <del>RCWF1K1 04923 RCW022 17</del> <i>transfer out to IK1</i>	Amount: \$2,875.00
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

**PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:**

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

These three (3) grants require the City to complete the projects first and then will reimburse the City based on actual cost. Chapter 328, Florida Statutes requires the FWC to return a portion of the Vessel Registration Fee back to the counties for providing recreational boating opportunities. City code, section 110.413 – Florida Boater Improvement Program revenue shares authorizes the use of these funds for recreational boating projects and funds shall not lapse as of the end of any fiscal year. This account, # RCWF1K1-04923 will fund these projects.

**ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.**

**ACTION ITEMS:**

	Yes	No
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Grant agreement. Oversight by Brian Burket in Parks, Recreation and Community Services

Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Division Chief:   
(signature)

Date: 1/9/2017

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Daryl Joseph, Director, Parks, Recreation and Community Services  
(Name, Job Title, Department)  
Phone: 255-7903 E-mail: Djoseph@coj.net

From: Robert Skalitzky, Chief, Natural and Marine Resources Division, PRCS Department  
Initiating Department Representative (Name, Job Title, Department)  
Phone: 255-7912 E-mail: Rskalitzky@coj.net

Primary Contact: Robert Skalitzky, Chief, Natural and Marine Resources Division, PRCS Department  
(Name, Job Title, Department)  
Phone: 255-7912 E-mail: Rskalitzky@coj.net

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor  
904-630-1825 E-mail: akshelton@coj.net

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Peggy Sidman, Office of General Counsel, St. James Suite 480  
Phone: 904-630-4647 E-mail: psidman@coj.net

From: \_\_\_\_\_  
Initiating Council Member / Independent Agency / Constitutional Officer  
Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

Primary Contact: \_\_\_\_\_  
(Name, Job Title, Department)  
Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor  
904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:

	Yes	No
Boards Action / Resolution?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?